

STATE OF IOWA
Fiscal Year 2021 Annual Budget
SPECIAL DEPARTMENT: (953) State Fair Authority Capital
Budget Unit: (03525G0017) NW Events Area
Schedule 6

	Fiscal Year 2019 Actual	Fiscal Year 2020 Estimated	Fiscal Year 2021 Department Request	Fiscal Year 2021 Governor's Recomm
Resources				
Appropriations				
Appropriation	\$ 8,500,000	\$ 0	\$ 0	\$ 0
Other Resources				
Balance Brought Forward (Approps)	0	822,475	0	822,475
Total Resources	<u>\$ 8,500,000</u>	<u>\$ 822,475</u>	<u>\$ 0</u>	<u>\$ 822,475</u>
Disposition of Resources				
Capitals	\$ 7,677,525	\$ 0	\$ 0	\$ 822,475
Balance Carry Forward (Approps)	822,475	822,475	0	0
Total Disposition of Resources	<u>\$ 8,500,000</u>	<u>\$ 822,475</u>	<u>\$ 0</u>	<u>\$ 822,475</u>